

**Board of Regents
Form BOR-8
Auxiliary Enterprise Operations**

Institution: LSU Health Sciences Center - New Orleans

	Cafeterias 2019-20	Cafeterias 2020-21	Post Office 2019-20	Post Office 2020-21	Married Student Housing 2019-20	Married Student Housing 2020-21	Bookstore 2019-20	Bookstore 2020-21
Revenues	\$979,053	\$1,030,419					\$5,819,959	\$6,011,355
Expenditures								
Salaries	\$364,390	\$468,950					\$726,408	\$770,814
Other Compensation	\$8,403	\$0					\$13,526	\$27,698
Related Benefits	\$150,053	\$172,513					\$316,599	\$334,636
Total Personal Services	\$522,845	\$641,463	\$0	\$0	\$0	\$0	\$1,056,533	\$1,133,148
Travel	\$0	\$0					\$0	\$0
Operating Services	\$101,488	\$124,722					\$206,818	\$197,184
Supplies	\$76,433	\$65,736					\$42,686	\$50,403
Merchandise for Resale	\$910,962	\$965,917					\$4,304,431	\$4,095,833
Professional Services	\$131	\$0					\$46	\$0
Other Charges	\$2,713	\$7,500					\$3,422	\$4,505
Capital Outlay	\$0	\$15,455					\$0	\$24,220
Debt Service	\$0	\$0					\$0	\$0
Interagency Transfers	\$2,515	\$3,237					\$6,040	\$7,775
Total Expenditures	\$1,617,086	\$1,824,030	\$0	\$0	\$0	\$0	\$5,619,975	\$5,513,068
Revenues in Excess of Expenditures	-\$638,033	-\$793,611	\$0	\$0	\$0	\$0	\$199,984	\$498,287

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	Student Center 2019-20	Student Center 2020-21	Total Dormitories 2019-20	Total Dormitories 2020-21	Parking 2019-20	Parking 2020-21	HSC Stores 2019-20	HSC Stores 2020-21
Revenues			\$1,776,915	\$2,264,157	\$1,421,360	\$1,752,123	\$3,289,830	\$3,752,126
Expenditures								
Salaries			\$214,021	\$251,535	\$206,238	\$204,311	\$292,455	\$282,699
Other Compensation			\$35,868	\$19,082	\$7,896	\$10,639	\$0	\$0
Related Benefits			\$95,773	\$105,040	\$86,582	\$84,843	\$125,506	\$121,914
Total Personal Services	\$0	\$0	\$345,662	\$375,657	\$300,715	\$299,793	\$417,961	\$404,613
Travel			\$0	\$0	\$0	\$0	\$0	\$0
Operating Services			\$831,781	\$875,159	\$288,421	\$314,066	\$188,443	\$204,663
Supplies			\$112,197	\$98,235	\$223,983	\$269,386	\$927,420	\$28,120
Merchandise for Resale			\$0	\$0	\$17,230	\$0	\$3,186,710	\$3,216,787
Professional Services			\$137	\$0	\$0	\$0	\$0	\$0
Other Charges			\$8,543	\$6,590	-\$30,113	\$92,667	\$0	\$0
Capital Outlay			\$0	\$0	\$0	\$124,929	\$0	\$20,810
Debt Service			\$576,999	\$588,279	\$163,391	\$166,583	\$0	\$0
Interagency Transfers			\$61,516	\$79,183	\$86,292	\$139,659	\$0	\$0
Total Expenditures	\$0	\$0	\$1,936,835	\$2,023,103	\$1,049,918	\$1,407,083	\$4,720,534	\$3,874,993
Revenues in Excess of Expenditures	\$0	\$0	-\$159,920	\$241,054	\$371,442	\$345,040	-\$1,430,704	-\$122,867

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	Other 2019-20	Other 2020-21	Other 2019-20	Other 2020-21	Other 2019-20	Other 2020-21	Grand Total 2019-20	Grand Total 2020-21
Revenues							\$13,287,117	\$14,810,180
Expenditures								
Salaries							\$1,803,511	\$1,978,309
Other Compensation							\$65,693	\$57,419
Related Benefits							\$774,513	\$818,946
Total Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,643,717	\$2,854,674
Travel							\$0	\$0
Operating Services							\$1,616,950	\$1,715,794
Supplies							\$1,382,718	\$511,880
Merchandise for Resale							\$8,419,332	\$8,278,537
Professional Services							\$313	\$0
Other Charges							-\$15,435	\$111,262
Capital Outlay							\$0	\$185,414
Debt Service							\$740,389	\$754,862
Interagency Transfers							\$156,363	\$229,854
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$14,944,348	\$14,642,277
Revenues in Excess of Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,657,231	\$167,903

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.