

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. William Tate, IV  
President  
Louisiana State University System  
3810 West Lakeshore Drive  
Room 107  
Baton Rouge, LA 70808

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors  
Schedule No. 19A\_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 389,583,672
STATE GENERAL FUND BY:	
Interagency Transfers	7,764,963
Fees & Self-generated Revenues	687,498,245
Statutory Dedications:	
Tobacco Tax Health Care Fund	5,572,434
Two Percent Fire Insurance Fund	210,000
Support Education in Louisiana First Fund	16,898,148
Equine Health Studies Program Fund	750,000
Fireman's Training Fund	3,655,956
Shreveport Riverfront and Convention Center and Independence Stadium Fund	200,000
Education Excellence Fund	25,435
FEDERAL FUNDS	<u>13,018,275</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 1,125,177,128</u></u>

EXPENDITURE AUTHORIZATION

LSU A&M College		\$ 639,179,762
LSU Alexandria		27,884,140
LSU Health Sciences Center - New Orleans		152,473,777
LSU Health Sciences Center - Shreveport		93,886,724
LSU - Eunice		15,821,376
LSU - Shreveport		66,807,916
LSU Agricultural Center		103,501,258
Pennington Biomedical Research Center		<u>25,622,175</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 1,125,177,128</u>

Act 119 of the 2021 Regular Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.